

# UTIA BUDGET WORKSHEET

FUNDS CENTER #

WBS ELEMENT #

CURRENT BUDGET PERIOD ONLY FROM

TO

COMMITMENT ITEM NAME	COMMITMENT ITEM CODE	AGENCY	UNIVERSITY	TOTAL AMOUNT
<b>PROJECT USES OF FUNDS:</b>				
ADMINISTRATIVE SALARIES	411000			-
ACADEMIC SALARIES	412000			-
GTA, GA, GRA SALARIES	413000			-
PROFESSIONAL SALARIES	414000			-
CLERICAL, TECHNICAL, MAINT. SALARIES	416000			-
STUDENT EMPLOYEES	418000			-
STAFF BENEFITS	421000			-
NON-WAGE PAYMENTS	419000			-
TRAVEL	431000			-
MOTOR VEHICLE OPERATIONS	432000			-
MEDIA PROCESSING	433000			-
UTILITIES AND FUEL	434000			-
COMMUNICATION	435000			-
MAINTENANCE AND REPAIRS	436000			-
PROFESSIONAL SVC MEMBERSHIPS	437000			-
COMPUTER SERVICES	438000			-
SUPPLIES & EQUIPMENT UNDER \$5,000	439000			-
RENTALS & INSURANCE	441000			-
INSURANCE AND INTEREST	442000			-
AWARDS	443000			-
STUDENT FEES	444000			-
CONTRACTUAL, SPECIAL SVC	446000			-
OTHER SERVICES AND EXPENDITURES	449000			-
EQUIPMENT (OVER \$5,000 PER INDIVIDUAL PIECE)	461000			-
LIVESTOCK	464000			-
SUBGRANTS/SUBCONTRACTS TO \$25,000	481000			-
SUBGRANTS/SUBCONTRACTS > \$25,000	482000			-
SALES TAX	483000			-
DIRECT COSTS		-	-	-
F&A COSTS 501000	15.0%		-	-
<b>TOTAL COSTS</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PROJECT SOURCES OF FUNDS:</b>				
SPONSOR AWARD AMOUNT	700800	-		
PROGRAM INCOME	700900			
UT CONTRIBUTION:				
F&A COST SHARING 501990	#DIV/0!	-		
DIRECT COST SHARING 544400	#DIV/0!	-		
<b>TOTAL PROJECT FUNDING</b>				<b>\$ -</b>